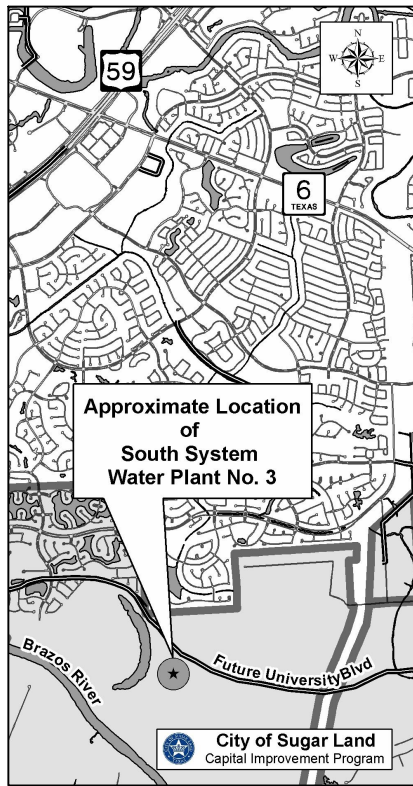


CAPITAL IMPROVEMENT PROGRAM 2008 PROJECT SCHEDULE

PROJECT NO.		WA0102		PROJECT DESCRIPTION Construction phase of South Water System Water Plant No. 3 & Water Well No. 7 to be located in the south area of the City. First phase of water plant No. 3 has been completed, which was the drilling of a 2,500 GPM on site water well. The water plant is currently under design with construction scheduled for 2007.	
PROJECT TITLE		WATER PLANT NO. 3 & WATER WELL NO. 7			
PROJECT STATUS		CONSTRUCTION PHASE			
PROJECT MANAGER		MIKE WILKINSON			
CONSULTANT					
CONTRACTOR					
BUDGET		\$4,045,000			
PROJECT SCHEDULE	PROJECTED INITIATE - FINISH	REVISED INITIATE - FINISH	ACTUAL INITIATE - FINISH		PROGRESS PHOTO
PER *					
LAND/ROW **					
DESIGN/SURVEYING	08/06 – 04/07		08/06 – 04/07		
CONSTRUCTION	01/08 – 03/09				
EQUIPMENT					
SCHEDULE COMMENTS					

*PER = Preliminary Engineering Report

**ROW = Right-of-Way